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INFORMATION
AUTHORITY



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Budget Committee

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Illinois Criminal Justice
Information Authority

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Thursday, October 14, 2004 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

- > Call to Order and Roll Call
1. Approval of the Minutes of the September 8, 2004 Budget Committee meeting
 2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY00 Plan Adjustment #14
 - FFY02 Plan Adjustment #6
 - FFY03 Plan Adjustment #3
 - FFY04 Plan Introduction
 3. FFY01 Juvenile Accountability Incentive Block Grants Plan Update
 4. Approval of the Residential Substance Abuse Treatment Plan Adjustments
 - FFY01 Plan Adjustment #2
 - FFY02 Plan Adjustment #1
 5. Approval of the Violence Against Women Act Plan Adjustments
 - FFY01 Plan Adjustment #5
 - FFY02 Plan Adjustment #4
 - FFY04 Plan Introduction
 - VAWA Rural
 6. Approval of the Victims of Crime Act Plan Adjustments
 - FFY04 Plan Adjustment #1
- > Old Business
- > New Business
- > Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting
Wednesday, September 8, 2004
10 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois**

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on September 8, 2004, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:10 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Authority Chair Sheldon Sorosky, John Morales (appointed ad hoc to the Budget Committee for the duration of the meeting to meet the quorum requirement) representing Clerk Brown, Brad Demuzio (by telephone), Bridget Healy Ryan representing State's Attorney Devine, Barbara Engel, Director Theodore Gottfried, Ellen Mandeltort representing Attorney General Lisa Madigan, and State's Attorney William Mudge. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, Authority staff members Laura Egger, Jennifer Vesely, and other Authority staff members.

Approval of the Minutes of the April 21, 2004 Meeting

Ms. Engel clarified a statement, located at the beginning of the third full paragraph on page three of the minutes, attributed to her. The following is the first sentence, with the revision in *italics*:

Ms. Engel, referring to issues relating to lapsing funds for IDOC programs, said that she hoped that they would find ways to spend the funds *consistent with the original intent of the allocation*.

Ms. Healy Ryan moved to approve the minutes of the April 21, 2004 Budget Committee meeting. The motion was seconded by Ms. Mandeltort and passed by unanimous voice vote.

Approval of the FFY97, FFY98, FFY99, FFY01, FFY02, and FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustments

Ms. Egger, referring to the memo under Tab 2 dated September 1, 2004, explained the tables on the first five pages of the memo summarizing actions taken by staff pursuant to previous Budget Committee approval.

Ms. Egger introduced three new items needing Budget Committee approval:

1. The Illinois Department of Corrections (IDOC) is unable to use the ADAA FFY01 funds designated for upgrades to the Offender-based Tracking System. The IDOC requests permission to use these funds to purchase laptops, adapters, and accessories to enable parole agents to access the Offender Based Tracking System in the field and enter updated information into the tracking system from the field.
2. Current funding for the Cook County State's Attorney's Office's (CCSAO) Complex Drug Prosecutions/Suburban Expansion project expires September 30, 2004. The CCSAO needs an additional three months of funding for this project to continue it towards its 48-month funding life. Staff recommends a designation of ADAA FFY02 funds to this project.
3. At the February 24, 2004 Budget Committee meeting, FFY01 funds were reallocated between the Southern Illinois Drug Task Force (SIDTF) and the South Central Illinois Drug Task Force (SCIDTF) units due to a personnel change. This reallocation needs to be made to the ADAA FFY03 designation as well. In addition, when ADAA FFY03 designations were made, the SCIDTF expansion grant received funding to continue it for 12 months. In order to put this task force in the same funding cycle as the other expansion grants, staff recommends increasing the FFY03 award to make it a 21-month award. This reallocation of task force funds is detailed in the table on page 6 of the memo.

Mr. Morales moved to approve the ADAA FFY01 plan adjustments. Ms. Healy Ryan seconded the motion and it was approved by unanimous voice vote.

Director Gottfried moved to approve the ADAA FFY02 and FFY03 plan adjustments. Ms. Healy Ryan seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments

Ms. Egger, referring to the memo under Tab 3 dated September 1, 2004, explained that Illinois's FFY03 JAIBG award is just over \$5.5 million. Federal requirements for the JAIBG program include a 75 percent pass-through to local units of government, based on a formula of two-thirds criminal justice expenses and one-third violent crime data, compared on a statewide basis. Funds are directly distributed to entities that qualify for \$5,000 or more. Using the formula, 94 entities initially qualified for awards. Notices of intent were faxed to each of the 94 entities that qualified for direct funding. Twelve communities declined the use of the JAIBG money.

At the February meeting, the Budget Committee set aside non-formula FFY03 JAIBG funds for a request for proposals, Project Bridge, the Illinois Department of Corrections, and the Cook County Mediation Program. Ten percent of the FFY03 award will be set aside to pay costs associated with administration of the JAIBG program. The remaining funds will be allocated at a later date for state and/or local juvenile justice programming in Illinois.

Ms. Healy Ryan moved to approve the JAIBG FFY03 plan adjustments. Mr. Morales seconded the motion and it was approved by unanimous voice vote.

Approval of the Residential Substance Abuse Treatment Act (RSAT) FFY01 Plan Adjustments and the FFY02 Plan Introduction

Ms. Egger, referring to the memo under Tab 4, dated September 1, 2004, explained that the IDOC has requested that the RSAT FFY01 funds originally designated to the Dwight program be re-designated to the Graham program, which will continue the Graham program for approximately 10 months.

The award amount for FFY02 is just over \$2 million. Staff recommends that designations be made to the IDOC to continue existing programs. The Authority will retain the allowed three percent for administration of this program.

In response to a question by Ms. Engel regarding the re-designation of the FFY01 funds, Ms Egger explained that the IDOC is trying to organize their programs so that they are all on the same fund year. This would ease administrative burdens at the IDOC while satisfying a preference expressed by the federal government that the IDOC consolidate their open fund years.

Ms. Engel moved to approve the JAIBG FFY03 plan adjustments. Ms. Scrivner seconded the motion and it was approved by unanimous voice vote.

Approval of the Violence Against Women Act (VAWA) FFY99, FFY00, and FFY02 Plan Adjustments

Ms. Vesely, referring to the memo under Tab 5, dated September 1, 2004, explained the final adjustments to VAWA FFY98 and proposed adjustments to VAWA FFY99, FFY00 and FFY02.

Ms. Vesely reported that VAWA FFY99 funds expired on 2/28/04. Funds lapsing from these programs were ultimately returned to the Office of Violence Against Women (OVW). Illinois lapsed less than 2.4 percent of the total FFY99 award.

Designation Reductions

Ms. Vesely, referring to the chart on Page 2 of the memo detailing lapsing FFY00 funds, noted that the St. Clair County Sheriff's Department lapsed \$15,000 due to reduced training costs and fewer training sessions.

Recommended Designations

Ms. Vesely said that the Kankakee County Sheriff's Department (KCSD) was previously awarded domestic violence law enforcement funds that allowed for the creation of a domestic violence database system. Included in the costs was a salary for a part time entry clerk to enter information into the database. This information has been invaluable to the county and has allowed the state's attorney's office and law enforcement officials to advocate for judicial changes. When the program ended there were no funds in the budget to continue the data entry clerk's salary. Staff recommends a designation to the KCSD to support a data entry clerk for six months until the county's new budget is in place.

The CCSAO has received funding to support the salaries of several investigators within the Chicago Response Program. However, there were no funds for computer equipment. The funded staff only has access to one computer and their copier and fax machine are located five floors above their offices. Staff recommends designating VAWA FFY00 funds, which are due to expire on December 31, 2004, to the CCSAO to allow for the purchases of needed equipment for the Chicago Response Program's grant funded staff. Staff also recommends that the remaining VAWA FFY00 funds be designated to the Illinois State Police (ISP) to be added to their existing FFY00 award for DNA analysis.

The IDOC receives VAWA funds for a program that provides services to incarcerated females who have been victims of domestic violence and sexual assault prior to their incarceration. This program will be ending shortly and staff recommends the continuation of this program at the same level as previously funded.

Ms. Vesely noted that the medical community is in a position to assist victims of domestic violence. Some doctors, however, do not screen for this type of victimization. A video has been produced that provides a step-by-step guide explaining how to screen for and identify victims of domestic violence. Once these victims are identified they can be referred for services. The Illinois Coalition Against Domestic Violence (ICADV) proposes using lapsing VAWA FFY00 funds, which are scheduled to expire on December 31, 2004, for the purchase and distribution of these videos to physicians across the state. This will assist the medical community in becoming more informed about domestic violence and increase referral for services to victims. Staff recommends the designation of FFY00 funds for this purpose.

In response to a question by Ms. Engel, Ms. Vesely said that the ICADV is interested in providing training to medical professionals (especially first responders) in addition to distributing the videos. Ms. Vesely added that the ICADV intended to purchase approximately 200 videos at approximately ten dollars apiece.

Ms. Engel expressed her support of the ICADV's efforts in working with female offenders. She noted, however, that the ICADV has returned about \$65,000 in unused funds. She stressed that those funds need to be administered more effectively. She suggested informing other persons involved in the IDOC administration of the availability of the funds, not just those who work with grants. If wardens and others at the IDOC know funds are available, they can more effectively plan and contract with outside organizations that provide services to inmates. She suggested that a lack of communication is partly to blame for lapsing and rescinded funds.

Director Levin explained that Dr. Milano has been meeting frequently with Mr. Krause of the IDOC and she will e-mail summaries of those meetings to both Mr. Krause and Deputy Director Benos. She added that the Authority is in frequent contact with Deputy Director Benos and issues regarding potential lapses of funds are addressed.

Ms. Engel suggested copying the wardens on the e-mailed meeting summaries. This would help keep others in the system aware of available funds.

Regarding the domestic violence videos, Mr. Morales expressed concern that 200 units might not be enough. He asked if funds would be available in the future to enable a leveraged purchase of more units at a potentially lower price point. Chairman Murphy added that if placing a larger order for the videos translated into getting more of them for

the money spent, then there would be a potentially greater impact with regard to the use of the funds. Ms. Vesely said that staff would continue to work with the ICADV to gauge the impact of the videos on the medical community. Chairman Murphy suggested that in addition to distributing the videos, the ICADV should follow up and gather feedback from those using the videos. He added that the more feedback received from the medical community, the better the information can be tailored to suit their purposes.

Ms. Scrivner suggested coordinating distribution of the videos with the Illinois Medical Association as an effective means of distributing the videos statewide. Ms. Vesely said that Authority staff would continue to work with the ICADV to distribute the videos in the most effective manner possible.

Ms. Healy Ryan mentioned that she would be traveling to the Dartmouth Medical Center in New Hampshire to attend a presentation on medical documentation and domestic violence training. She suggested that the presentation organizers might be very open to hosting someone to present the video and discuss these issues.

Ms. Engel added that one of the problems with simply showing a video is that, while informative, it is much more effective when presented in conjunction with a larger training program. The Family Violence Prevention Fund, a national organization, has compiled an education and training manual that effectively places interaction between medical professionals and domestic violence victims in a larger context. She added that the limiting factor with regard to treating domestic violence victims is not only identification of the signs of domestic violence, but what a medical professional can do once a victim is identified. There also needs to be some sort of a support system within the hospital, such as social workers or advocates with connections to shelters and other resources. A doctor who has multiple patients to see would not be able to provide the counseling that a domestic violence victim needs.

Ms. Mandeltort moved to approve the VAWA FFY99, FFY00, and FFY02 plan adjustments. Ms. Engel seconded the motion and it was approved by unanimous voice vote.

Approval of the Victims of Crime Act (VOCA) FFY01, FFY02 and FFY03 Plan Adjustments

Ms. Vesely, referring to the memo under Tab 6 dated September 1, 2004, called attention to the chart detailing lapsing funds on Pages 1 and 2 of the memo.

Designation Reductions

Ms. Vesely said that several programs are lapsing FFY01 and FFY02 funds due to grantees' inability to hire staff either because of a hiring freeze or lack of qualified candidates. These grantees include: IDOC, the Lake County Child Advocacy Center (CAC) and the Kankakee County CAC, which combined lapsed a total of \$33,454 in FFY01 and \$39,946 in FFY02.

Recommended Designations

Ms. Vesely noted that VOCA FFY01 funds expire on September 30, 2004. The Illinois Coalition Against Sexual Assault (ICASA) has not purchased the sweat suits or hygiene kits that they usually distribute to hospitals statewide in many years and they would like funding to do so now. In addition, they would like to print brochures that explain the services they provide. ICASA is able to purchase these items in the short period of time prior to the expiration of the FFY01 funds. Staff recommends that the FFY01 lapsing funds be designated to ICASA to replenish their supplies of these items.

The Illinois Department on Aging (IDOA) has received an unfunded mandate to warn elders of financial exploitation and inform them of available services for elder victims of financial exploitation. The IDOA proposes inserting information about victimization and services into utility bills and financial statements as well as creating posters and public service announcements that target this underserved population. Staff recommends using FFY02 funds to allow the IDOA to satisfy the mandate as well as inform this underserved population about financial exploitation and services available to them.

The InfoNet system is a data collection system implemented by the Authority to gather statewide victim information. Both the ICADV and ICASA are using InfoNet and the CACs are currently being added to the system. Many of the CACs lack the equipment to quickly get on the system and enter data. Staff recommends using FFY02 funds to provide these centers with funding to purchase the necessary equipment to properly link up to the InfoNet. Staff asks permission to determine what CACs need these funds, make awards, and report back at a future Budget Committee meeting what CACs received the awards for technology equipment upgrades.

The CCSAO's Felony Domestic Violence Unit has never had a victim witness advocate to assist the victims. The attorney on the case has the dual role of prosecuting the case and helping the victim. In this situation, nobody focuses wholly on the needs of the victims. With the implementation of the Violence Against Women Unit, there will be more felony cases, which means less time for the assistant state's attorney to assist the victims. By funding a victim witness advocate solely for the domestic violence felony court, victims will receive information and referral to much-needed services and

assistance navigating this complex system. Staff recommends that FFY03 funds be used to fund a victim witness advocate for this unit.

In response to a question by Ms. Engel, Ms. Healy Ryan said that the new victim witness advocate would be strictly for the Felony Domestic Violence Unit, not part of the larger victim witness advocate program.

In response to a question by State's Attorney Mudge, Ms. Vesely said that the InfoNet system tracks data on victims and on services rendered by participating facilities. Karen Griffiths (Authority staff member) added that the InfoNet system was initially made available to the CACs on July 1, 2004. Ms. Griffiths said that at this point, there are seven CACs on line and efforts are under way to bring all of the others on line. Ms. Griffiths assured State's Attorney Mudge that the new CAC in Madison County has been included in the plans to bring CACs around the state into the InfoNet system.

Ms. Engel moved to approve the VOCA FFY01, FFY02, and FFY03 plan adjustments. State's Attorney Mudge seconded the motion and it was approved by unanimous voice vote.

Justice Information Technology Integration Implementation – National Governors Association (NGA): Approval of sub-grant to the Prisoner Review Board.

Director Levin explained that this grant would normally have been approved at an Information Systems Committee meeting, but Clerk Josh could not be here and she suggested that, since this would have been the only item on the agenda, we address it at this Budget Committee meeting. Until approximately four to six weeks ago, the Prisoner Review Board (PRB) had no access to any sort of electronic information during parole hearings. This forced the PRB to act slowly in many cases. For example, if after a parole hearing, a prisoner was taken back to IDOC after his or her case was dismissed, the PRB might have had to detain the prisoner unnecessarily while the PRB located information on that prisoner. A two-fold approach has been taken to resolve this issue: 1) The PRB has been hooked up with the advance victim notification system in an office and 2) the PRB needs 14 laptop computers (one for each PRB member) so they can access the system from remote locations so they no longer have to go to an office or call into an office to get the information they need. The PRB is asking for an amount not to exceed \$37,500 to facilitate access to the information they need.

Chairman Murphy clarified that the computers would be used to help to determine, in part, who should and who should not remain in custody of the IDOC. The computers would speed verification of information given to the PRB by the defendants and prisoners.

Mr. Demuzio moved to approve the NGA sub-grant to the PRB. Mr. Morales seconded the motion and it was approved by unanimous voice vote.

Status of Discussions Concerning Reduction in Budgeted Amount for Grants to State Agencies (“General Revenue Match”)

Director Levin, referring to the first information item under Tab 8, said that staff had met frequently in the past few weeks and they have contacted many large and small agencies to determine what funds are currently being expended that might be considered match, but would not necessarily be considered supplanting. She expressed hope that the Authority would come up with enough money that could be considered match so that no programs will experience funding cuts. She also proposed that the Authority provide 75 percent of matching funds for this state fiscal year only. She said that staff is still in the process of gathering information. For example, the Authority has administered RSAT funds to the IDOC and staff is reviewing what the IDOC is spending in match on each RSAT program. She added that she expected future reductions or cuts to the funds that the Authority can provide for match and individual agencies should factor that into their budgets as opposed to expecting matching funds to come from the Authority.

No action was necessary.

Status of Planning for FFY04 Local Law Enforcement Block Grants (LLEBG) Program

Dr. Milano, referring to the second information item under Tab 8, said that the FFY04 LLEBG award to the Authority is approximately \$230,000 less than the FFY03 award. She also said that she expects more agencies to compete for the available FFY04 funds than competed for FFY03 funds. \$742,606 will be available for programming after deducting three percent for administrative purposes from the award total. She said that efforts have been taken to simplify the request for proposal (RFP) process. The application will be reduced to one page and the RFP will be promoted particularly in areas that are under-served or under-resourced. Staff plans to conduct four (more if staff is available) training sessions throughout the state to educate interested parties on the LLEBG RFP application process, other grant funding opportunities available through the Authority, and on the grant process in general and how agencies can find funding within or without the traditional system. The RFP will be posted on the Authority’s website to allow easy access. The Authority tentatively plans to limit the RFP to equipment purchases (cars, radios, video systems, mobile data terminals, etc.), as was the case with the FFY03 RFP. Staff will try to get the RFP out by the end of October to allow more

time for agencies to complete the applications and for staff conduct any technical assistance required by the applicants. The RFP judging panels will be re-examined, with an emphasis on including on those panels individuals with law enforcement knowledge or experience.

No action was necessary.

Adjourn

Mr. Morales moved to adjourn the meeting. Ms. Healy Ryan seconded the motion and the meeting was adjourned at 10:50 a.m.



**ILLINOIS
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: October 7, 2004

RE: **FFY 00 Anti-Drug Abuse Act Plan Adjustment #14**
FFY 02 Anti-Drug Abuse Act Plan Adjustment #6
FFY 03 Anti-Drug Abuse Act Plan Adjustment #3
FFY 04 Anti-Drug Abuse Act Plan Introduction

This memo describes revisions to the FFY00, FFY02, FFY03 and FFY04 (introduction) Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated October 14, 2004.

DESIGNATION REDUCTIONS

The following FFY00 and FFY02 projects lapsed funds at the end of their grant periods. At this time, the FFY00 funds can only be used for criminal history record improvement (CHRI) projects. The table below shows the amounts lapsing and being rescinded.

PROJECT	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR	
		2000	2002
IDOC – Young Offender Reentry Program	The program encountered administrative problems that did not allow it to become fully operational during the life of the funds	\$684,375.00	
Illinois State Police – Videotaping Confessions & Eyewitness Identification Procedure Training	End of program period.	\$120.50	
Macoupin County Probation – Specialized Sex Offender & Domestic Violence Program	End of program period.	\$1,849.81	

Office of the State Appellate Defender – Defense Services	End of program period.	\$136,423.43	
Office of the State Appellate Defender – Statewide Public Defender Training	End of program period.	\$12,586.68	
Quad City MEG – Expanding Multi-jurisdictional Narcotics Units	End of program period.	\$5,464.29	
Central Illinois Enforcement Group - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$3,768.53
East Central Illinois Drug Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$9,849.07
North Central Narcotics Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$11,353.83
Office of the State Appellate Defender – Specialized Appeals Program	End of program period.		\$926.85
Quad City MEG – Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$82.75
St. Clair County State’s Attorney’s Office	End of program period.		\$137.99
Task Force 6 - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$3,450.25
West Central Illinois Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$1,642.24
West Central Illinois Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$4,750.00
TOTALS		\$840,819.71	\$35,961.51

Southeastern Illinois Drug Task Force (SEIDTF) fund reallocation request:

When the FFY03 SEIDTF expansion designation was made, the SEIDTF received 25 months of funding to continue its program to the end of its 48-month period. However, the federal life of these funds only lasts for 24 months. In order to correct the problem one month of FFY03 money needs to be rescinded and one month of funding needs to be awarded from FFY04 funds.

The following table details this reallocation.

SEIDTF	Original Designation	Designation Decrease	New Designation
FFY03	85,019	3,401	81,618
FFY04	-	-	3,401

FFY04

Illinois's FFY04 ADAA award total is \$18,800,637. As in past years, 6.5 percent of this award (\$1,222,041) has been reserved for administration as allowed under the federal guidelines (up to 10 percent of the award may be used for administration). Approximately five percent of the award (\$960,498) must be reserved, per federal guidelines, for criminal history record improvement (CHRI) projects. A total of \$16,618,098 is available for other projects.

Staff recommends FFY04 continuation funding for the McHenry County State's Attorney's Office's Multi-Jurisdictional Drug Prosecution Program and the Cook County State's Attorney's Office's (CCSAO) Complex Drug Prosecutions Program, as the current funding for these programs is due to expire in January 2005. These programs will be continued at the same levels as their FFY03 funding, \$104,242 and \$1,275,140 respectively. In addition, the operations formerly conducted by the CCSAO as the Complex Drug Prosecution West Suburban Expansion Program will be subsumed into the larger operations of the CCSAO's Complex Drug Prosecution Program. Staff recommends increasing the funding for the CCSAO CDP by \$326,022 to cover the additional operations costs for one year. The total recommended FFY04 designation to the CCSAO is \$1,601,162.

After these designations, \$14,912,694 remains for future non-CHRI designations. These details are described on the attached FFY04 *Attachment A*. Other continuation recommendations, including those for the MEGs and task forces, will be made after staff has had an opportunity to review current funding levels and assess future (FFY04) funding needs. Since most of the MEGs' and task forces' current funding expires in April 2005, it is not necessary to make those designations at this Budget Committee meeting.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY00 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441.00		
Blackhawk Task Force (Equipment)	\$47,921.00		
Central IL Enforcement Group	\$168,166.00		
Central IL Enforcement Group (Equipment)	\$2,425.00		
DuPage County MEG	\$176,729.00		
DuPage County MEG (Expansion)	\$64,676.48		
East Central IL Task Force	\$130,003.00		
East Central IL Task Force (Expansion)	\$40,200.82		
East Central IL Task Force (Equipment)	\$22,609.00		
Joliet MANS	\$169,471.00		
Joliet MANS (Equipment)	\$16,070.00		
Kankakee MEG	\$182,925.00		
Lake County MEG	\$329,137.00		
Lake County MEG (Expansion)	\$76,901.00		
Lake County MEG (Equipment)	\$22,894.00		
Southern IL Drug Task Force	\$244,409.00		
Southern IL Drug Task Force (Expansion)	\$113,708.27		
Southern IL Drug Task Force (Equipment)	\$4,496.00		
Multi-County MEG	\$86,383.00		
Multi-County MEG (Expansion)	\$80,918.00		
Multi-County MEG (Equipment)	\$8,863.50		
North Central Narcotic Task Force	\$169,502.00		
North Central Narcotic Task Force (Expansion)	\$88,744.94		
North Central Narcotic Task Force (Equipment)	\$18,750.00		
Quad-Cities MEG	\$38,708.00		
Quad-Cities MEG (Expansion)	\$211,606.00	\$206,141.71	(\$5,464.29)
Quad-Cities MEG (Equipment)	\$25,000.00		
SLANT Task Force	\$143,757.85		
SLANT Task Force (Equipment)	\$16,275.00		
South Central Illinois Drug Task Force	\$103,233.00		
South Central Illinois Drug Task Force (Expansion)	\$0.00		
South Central Illinois Drug Task Force (Equipment)	\$12,430.00		
Southeastern Illinois Drug Task Force	\$162,624.00		
Southeastern Illinois Drug Task Force (Expansion)	\$57,518.00		
Southeastern Illinois Drug Task Force (Equipment)	\$8,450.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473.00		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$13,440.36		
Southern Illinois Enforcement Group	\$172,934.00		
Southern Illinois Enforcement Group (Equipment)	\$22,510.00		
Task Force 17	\$71,157.00		
Task Force X	\$76,168.00		
Task Force X (Equipment)	\$0.00		
Vermilion County MEG	\$174,249.00		
Vermilion County MEG (Expansion)	\$46,223.00		
Vermilion County MEG (Equipment)	\$16,906.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
West Central IL Task Force	\$161,880.00		
West Central IL Task Force (Expansion)	\$86,615.00		
West Central IL Task Force (Equipment)	\$14,516.00		
Zone 6 Task Force	\$77,798.00		
Zone 6 Task Force (Expansion)	\$65,270.20		
Zone 6 Task Force (Equipment)	\$7,083.00		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$197,824.00		
Kane County State's Attorney's Office	\$174,717.00		
Lake County State's Attorney's Office	\$248,614.00		
McHenry County State's Attorney's Office	\$101,206.00		
Office of the State's Attorneys Appellate Prosecutor	\$500,559.73		
St. Clair County State's Attorney's Office	\$131,072.00		
Will County State's Attorney's Office	\$179,835.00		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$114,072.92		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$32,529.81		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$220,000.00		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$9,972.23		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,312.52		
<u>Project Title: Law Enforcement Communications Training</u>			
Illinois Law Enforcement Training Standards Board	\$28,290.16		
<u>Project Title: Sex Offender Probation Training</u>			
Illinois Attorney General	\$7,262.64		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$150,000.00		

Program Title: Local Law Enforcement Officer Safety	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$554,985.15		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$118,193.00		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$77,365.00		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$342,401.85		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$120,000.00		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193.00		
<u>Project Title: County Public Defender Services</u> Office of the Sangamon County Public Defender	\$17,510.00		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$230,000.00		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$194,377.00	\$57,953.57	(\$136,423.43)

Program Title: Specialized Defense Training

<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$11,804.00		
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$13,929.94		
Office of the State Appellate Defender	\$60,000.00	\$47,413.32	(\$12,586.68)

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$324,450.00		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$2,435.39		
<u>Project Title: Community-Based Residential Services for Juveniles</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$684,375.00	\$0.00	(\$684,375.00)

Program Title: Specialized Corrections Training

<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$25,000.00		
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**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$32,948.70		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$78,579.00		
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$22,732.00		
<u>Project Title: Rap Sheet Redesign</u> Chicago Police Department	\$70,236.00		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$98,438.00		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0.00		
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$112,500.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$650,000.00		
<u>Project Title: PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$655,000.00		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$260,623.12	\$260,502.62	(\$120.50)

Program Title: Criminal History Records Improvement	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$70,243.74		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0.00		
Chicago Police Department	\$56,059.02		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314.00		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$225,217.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$265,262.00		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$92,744.42		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,199.00		
Sangamon County Child Advocacy Center	\$39,369.00		
Tazewell County Child Advocacy Center	\$25,352.00		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000.00		
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**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$68,670.00		
<u>Project Title: Specialized Domestic Violence Probation</u> Adams County Probation Department	\$19,680.00		
Kankakee County Probation Department	\$26,265.00		
Lake County Probation Department	\$68,930.30		
Macon County Probation Department	\$27,326.25		
Madison County Probation Department	\$33,494.00		
Peoria County Probation Department	\$26,891.00		
Sangamon County Probation Department	\$12,810.00		
Tazewell County Probation Department	\$70,539.00		
Winnebago County Probation Department	\$85,432.00		
13th Judicial Circuit Court	\$46,226.00		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department	\$52,813.91		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$58,420.00	\$56,570.19	(\$1,849.81)
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$300,000.00		
1st Judicial Circuit Probation	\$78,761.27		
2nd Judicial Circuit Probation	\$60,000.00		
Rock Island County Probation	\$45,000.00		
Program Title: Prosecution Initiatives			
<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399.00		
Office of the Champaign County State's Attorney	\$48,446.83		

**ADAA PURPOSE 501(b)(24)
 Gang Enforcement and Prevention**

Program Title: Juvenile Probation Initiatives	
<u>Project Title: Juvenile Programs</u> Ninth Judicial Circuit	\$11,217.89

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$879,837.00	\$1,720,656.71	\$840,819.71
Undesignated State CHRI	\$964,227.83		
Undesignated Local	\$0.00		
Undesignated State	\$0.00		
	\$18,504,923.04		

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,286,438.00
	\$19,791,361.04

**ANTI-DRUG ABUSE
ACT
FFY02 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205.00		
Central IL Enforcement Group	\$303,119.00	\$299,350.47	(\$3,768.53)
DuPage County MEG	\$318,554.00		
East Central IL Task Force	\$234,330.00	\$224,480.93	(\$9,849.07)
Joliet MANS	\$305,471.00		
Kankakee MEG	\$329,723.00		
Lake County MEG	\$593,269.00		
Southern IL Drug Task Force	\$440,547.00		
Multi-County MEG	\$155,705.00		
North Central Narcotic Task Force	\$305,527.00	\$294,173.17	(\$11,353.83)
Quad-Cities MEG	\$69,771.00	\$69,688.75	(\$82.25)
SLANT Task Force	\$262,491.00		
South Central Illinois Drug Task Force	\$186,078.00		
Southeastern Illinois Drug Task Force	\$293,130.00	\$288,380.00	(\$4,750.00)
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870.00		
Southern Illinois Enforcement Group	\$311,714.00		
Task Force 17	\$128,261.00		
Task Force X	\$89,067.39		
Vermilion County MEG	\$314,083.00		
West Central IL Task Force	\$291,788.00	\$290,145.76	(\$1,642.24)
Zone 6 Task Force	\$140,231.00	\$136,780.75	(\$3,450.25)

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158.00		
Kane County State's Attorney's Office	\$277,437.00		
Lake County State's Attorney's Office	\$256,072.00		
McHenry County State's Attorney's Office	\$104,242.00		
Office of the State's Attorneys Appellate Prosecutor	\$688,259.00		
St. Clair County State's Attorney's Office	\$213,756.00	\$213,618.01	(\$137.99)
Will County State's Attorney's Office	\$289,905.00		
Lake County State's Attorney's Office	\$192,054.00		

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Crime Prevention

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Anti-meth Campaign</u> Illinois Attorney General's Office	\$19,800.00		

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$36,050.00		
<u>Project Title: Probation Training and Technical Assistance</u> Administrative Office of the Illinois Courts	\$226,600.00		
<u>Project Title: Statewide Criminal Justice Training</u> Office of the State's Attorney's Appellate Prosecutor	\$128,750.00		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000.00		
<u>Project Title: Meth Training</u> Illinois Attorney General's Office	\$33,750.00		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts	\$154,500.00		
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**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$30,900.00		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140.00		
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$350,000.00		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$51,280.00		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$236,900.00	\$235,973.15	(\$926.85)
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740.00		
Office of the Macon County Public Defender	\$101,250.00		
Office of the Winnebago County Public Defender	\$53,250.00		
Office of the Kankakee County Public Defender	\$48,500.00		
Office of the Champaign County Public Defender	\$44,807.00		
Office of the Will County Public Defender	\$35,250.00		
Office of the Lake County Public Defender	\$62,250.00		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500.00		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813.00
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906.00
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000.00

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875.00
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0.00
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$859,229.00
TBD	\$139,559.00

Program Title: Criminal History Records Improvement

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00	
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**ADAA PURPOSE 501(b)(16)
 Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0.00	
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<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department	\$0.00 \$85,086.00	
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Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$0.00	
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<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$0.00	
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Program Title: Innovative Probation Initiatives

<u>Project Title: Sex Offender Evaluation & Treatment</u> Illinois Attorney General's Office	\$150,000.00	
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**ADAA PURPOSE 501(b)(18)
 System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General's Office	\$98,880.00	
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**ADAA PURPOSE 501(b)(19)
 Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000.00	
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**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0.00		
1st Judicial Circuit Probation	\$92,700.00		
2nd Judicial Circuit Probation	\$61,800.00		
Rock Island County Probation	\$46,350.00		
DeKalb County Probation	\$10,000.00		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$70,000.00		
First Judicial Circuit	\$105,000.00		

**ADAA PURPOSE UNALLOCATED
 Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$637,428.00		
Undesignated State CHRI	\$185,596.00		
Undesignated Local	\$7,532.61	\$43,493.62	\$35,961.01
Undesignated State	\$405,404.00		
	\$18,195,543.00		

**ADAA PURPOSE 99
 Administration Funds**

Administration

Administration Funds	\$1,264,931.00		
	\$19,460,474.00		

**ANTI-DRUG ABUSE
ACT
FFY03 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$133,903		
East Central IL Task Force (Expansion) - 21 months	\$59,535		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,741		
Southern Il Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$85,019	\$81,618	(\$3,401)
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$166,736		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 monhts	\$75,521		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,275,140		

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>	
Illinois Violence Prevention Authority	\$600,000

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>	
Illinois Law Enforcement Training Standards Board	\$36,050
<u>Project Title: Judicial Training</u>	
Administrative Office of the Illinois Courts	\$25,000

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>	
Administrative Office of the Illinois Courts - 8 months	\$103,000

**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State's Attorney's Appellate Prosecutor	\$355,350

**ADAA PURPOSE 501(b)(10)
 Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 21 months	\$332,045		
Office of the Macon County Public Defender - 24 months	\$202,500		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender - 24 months	\$70,500		
Office of the Lake County Public Defender - 24 months	\$124,500		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 21 months	\$90,125		

**ADAA PURPOSE 501(b)(11)
 Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 18 months	\$600,000		

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems

<u>Project Title: Gang Information Exchange Database</u>			
Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u>			
Illinois State Police	\$333,868		

**ADAA PURPOSE 501(b)(16)
 Innovative Programs**

Program Title: Innovative Jail-based Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Jail-based Mental Health Services</u> TBD Local			
	\$500,000		

**ADAA PURPOSE 501(b)(19)
 Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority			
	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months		\$0	
Rock Island County Probation - 14 months		\$54,075	
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 21 months		\$122,500	
First Judicial Circuit		\$105,000	
<u>Project Title: Innovative Probation Initiatives</u> TBD Local		\$0	
Will County		\$70,000	
Christian County - 4th Judicial Circuit		\$179,145	
Tazewell County - 10th Judicial Circuit		\$103,000	
Lee County		\$51,655	
Kane Couty		\$50,000	
Ford County		\$46,200	
<u>Project Title: Community-based Transitional Services for Female Offenders</u> TBD Local		\$287,883	
Lake County		\$25,069	
Madison County		\$0	
Cook County Social Services		\$169,728	
Cook County Adult Probation		\$205,203	

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$134,787	\$138,188	\$3,401
Undesignated State	\$291,339		

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds \$1,248,647

TOTAL \$19,209,953

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> McHenry County State's Attorney's Office	\$104,242 F	\$34,747 L
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$1,601,162 F	\$533,721 L

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$629,222 F	\$209,741 L
Undesignated State CHRI	\$331,276 F	\$110,425 S
Undesignated Local	\$9,181,112 F	\$3,060,371 L
Undesignated State	\$5,731,582 F	\$1,910,527 S

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,222,041 F	\$407,347 S
TOTAL	\$18,800,637	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: October 7, 2004

RE: **FFY01 Juvenile Accountability Incentive Block Grants Program
Update**

FFY01 JAIBG Funds

The Illinois Department of Corrections (IDOC) Parole Improvement Project is lapsing \$15,570 in FFY01 funds. Combined with \$25,990 in added interest earned, the lapsing funds yield a total of \$41,560 available for additional use. This amount has been added to the available administrative funds, as shown on the attached *Attachment A*.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM**

FFY01

ATTACHMENT A

Revised 4/28/04

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$29,329		
Champaign County	Champaign	\$40,427		
Mattoon	Coles	\$6,564		
Bedford Park	Cook	\$9,328		
Calumet City	Cook	\$11,548		
Chicago	Cook	\$2,659,414		
Chicago Heights	Cook	\$24,795		
Cook County	Cook	\$1,063,738		
Dolton	Cook	\$9,384		
Evanston	Cook	\$28,333		
Evergreen Park	Cook	\$0		
<i>Forest Park</i>	<i>Cook</i>	<i>\$6,266</i>	<i>\$0</i>	<i>(\$6,266)</i>
<i>Forest Park</i>	<i>Cook</i>	<i>\$0</i>	<i>\$6,266</i>	<i>\$6,266</i>
Glenview	Cook	\$9,826		
Harvey	Cook	\$20,016		
Hoffman Estates	Cook	\$14,397		
Matteson	Cook	\$5,304		
Melrose Park Consortium	Cook	\$38,920		
Melrose Park Consortium	Cook	\$10,872		
Niles	Cook	\$22,545		
Northlake	Cook	\$6,303		
Oak Forest	Cook	\$5,653		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$19,399		
Orland Park	Cook	\$13,106		
Palatine	Cook	\$13,284		

Name of Community	County	Initial Amount	Amended Amount	Difference
Park Forest	Cook	\$6,240		
Riverdale	Cook	\$5,370		
Schaumburg	Cook	\$24,385		
Streamwood	Cook	\$14,380		
Tinley Park	Cook	\$10,202		
Wilmette	Cook	\$6,320		
DeKalb County	DeKalb	\$18,174		
Addison	DuPage	\$10,142		
Downers Grove	DuPage	\$11,703		
DuPage County	DuPage	\$110,344		
<i>DuPage County</i>	<i>DuPage</i>	\$36,218	\$67,147	\$30,929
Glendale Heights	DuPage	\$7,064		
<i>Roselle</i>	<i>DuPage</i>	\$6,409	\$0	(\$6,409)
West Chicago	DuPage	\$5,491		
Woodridge	DuPage	\$7,866		
Franklin County	Franklin	\$5,639		
Grundy County	Grundy	\$5,910		
Carbondale	Jackson	\$0		
Jackson County	Jackson	\$7,908		
Mount Vernon	Jefferson	\$9,977		
Kane County	Kane	\$133,613		
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$26,776		
Kendall County	Kendall	\$7,197		
Knox County	Knox	\$16,920		
Gurnee	Lake	\$7,359		
Lake County	Lake	\$159,936		
LaSalle County	LaSalle	\$11,001		
Lee County	Lee	\$7,106		
Macon County	Macon	\$48,429		
Macoupin County	Macoupin	\$6,129		
Alton	Madison	\$0		

Name of Community	County	Initial Amount	Amended Amount	Difference
Collinsville	Madison	\$5,841		
Madison County	Madison	\$40,714		
McHenry County	McHenry	\$35,177		
Normal	McLean	\$47,605		
Jacksonville	Morgan	\$0		
Ogle County	Ogle	\$6,943		
Peoria	Peoria	\$79,378		
Rock Island County	Rock Island	\$53,355		
Sangamon County	Sangamon	\$0		
Springfield	Sangamon	\$56,501		
Alorton	St. Clair	\$5,146		
Belleville	St. Clair	\$10,459		
East St. Louis	St. Clair	\$63,916		
St. Clair County	St. Clair	\$38,161		
Washington Park	St. Clair	\$5,457		
Freeport	Stephenson	\$8,202		
Stephenson County	Stephenson	\$0		
East Peoria	Tazewell	\$0		
Pekin	Tazewell	\$9,939		
Vermilion County	Vermilion	\$29,783		
Whiteside County	Whiteside	\$5,996		
Will County	Will	\$131,661		
Williamson County	Williamson	\$6,147		
Winnebago County	Winnebago	\$115,452		
<i>Blueprint Programs:</i>				
Wood Dale	DuPage	\$17,769		
Jefferson County	Jefferson	\$93,912		
Kendall County	Kendall	\$17,820		
Benld	Macoupin	\$76,258		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$87,987		
Warren County	Warren	\$22,259		

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Probation Programs:</i>				
DuPage County	DuPage	\$199,685		
Macon County	Macon	\$149,400		
Will County	Will	\$184,500		
<i>Mediation Program:</i>				
Bloom Township Mediation Project	Cook	\$135,000		
<i>Offender Reintegration Program:</i>				
Chicago Project Bridge	Cook	\$348,611		
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,200,000	\$1,184,430	(\$15,570)
<i>BARJ Projects</i>				
State-level Juvenile Justice Summit		\$45,000		
Illinois BARJ Guides		\$18,000		
BARJ Training		\$29,272		
Total		\$8,224,225		
<i>Administrative Funds*</i>				
		\$444,859	\$486,419	\$41,560
Grand Total		\$8,669,084	\$8,719,593	\$41,560

* Includes \$99,493 in interest earned through September 28, 2004.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Authority Members

FROM: Mary L. Milano

DATE: October 7, 2004

RE: **FFY01 Residential Substance Abuse Treatment Act
Plan Adjustment #2**
**FFY02 Residential Substance Abuse Treatment Act
Plan Adjustment #1**

This memo describes revisions to the FFY01 and FFY02 Residential Substance Abuse Act (RSAT) plans as illustrated in the attached *Attachment A's* dated October 14, 2004.

FFY01 Budget Reallocation

Staff requests that the funding for the Illinois Department of Corrections' (IDOC) Therapeutic Community Development (TCD) Program be split into two programs beginning in FFY01 and moving forward into subsequent federal fiscal years. This program is currently operating under two separate vendor contracts at multiple sites. Separating the TCD program into its two primary programs, the Robinson Pretreatment Program and the Screening/Assessment Program will allow for simplified tracking and reporting. Staff requests that the \$335,439 in federal funding for the two programs be divided into \$171,450 for Screening and Assessment and \$144,525 for Robinson Pretreatment. Staff requests that the remaining \$19,464 be added to the funding for the St. Charles Cottage Program. This will help fund the additional staff planned for this program.

FFY02

Staff requests that the FFY02 funding originally designated for the St. Charles Cottage Program, the Robinson Pretreatment Program, and IYC Kewanee all be reallocated for a new program to be established at IYC Pere Marquette. The combined funds from these three programs will allow the new program to operate for one year.

Staff also requests that 10 percent of FFY02 funding be awarded to the IDOC for Aftercare programming, as allowed under the guidelines for FFY02.

Staff will be available at the meeting to answer any questions.

**Residential Substance Abuse Treatment Program
 FFY01 Attachment A - Revised 9/15/04**

Implementing Agency	Program Title	Initial Amount	Amended Amount	Difference
IDOC	Dwight	\$0		
IDOC	IYC - St. Charles	\$138,931	\$158,395	\$19,464
IDOC	Therapeutic Community Development	\$335,439	\$0	(\$335,439)
<i>IDOC</i>	<i>Graham Expansion</i>	<i>\$313,880</i>	<i>\$168,920</i>	<i>(\$144,960)</i>
<i>IDOC</i>	<i>Graham Expansion</i>	<i>\$0</i>	<i>\$144,960</i>	<i>\$144,960</i>
IDOC	IYC - Joliet	\$111,841		
IDOC	Dixon Dual Diagnosis	\$261,837		
IDOC	IYC - Harrisburg	\$79,541		
IDOC	IYC - Screening Expansion	\$111,073		
IDOC	IYC - Warrenville	\$106,510		
IDOC	Lincoln Correctional Center	\$158,917		
IDOC	MSU - Kankakee	\$63,340		
IDOC	IYC - Kewanee	\$124,365		
IDOC	Screening / Assessment	\$0	\$171,450	\$171,450
IDOC	Robinson Pre-Treatment	\$0	\$144,525	\$144,525
	Administration	\$55,846		
	Total	\$1,861,520		

**Residential Substance Abuse Treatment Program
 FFY02 Attachment A**

Implementing Agency	Program Title	Initial Amount	Amended Amount	Difference
IDOC	Dwight	\$161,275		
IDOC	IYC - St. Charles	\$155,227	\$0	(\$155,227)
IDOC	Therapeutic Community Development	\$372,947		
IDOC	Graham Expansion	\$189,498		
IDOC	IYC - Joliet	\$124,988		
IDOC	Dixon Dual Diagnosis	\$292,310		
IDOC	IYC - Harrisburg	\$88,701		
IDOC	IYC - Screening Expansion	\$124,988		
IDOC	IYC - Warrenville	\$120,956		
IDOC	Lincoln Correctional Center	\$177,402	\$0	(\$177,402)
IDOC	MSU - Kankakee	\$70,558		
IDOC	IYC - Kewanee	\$137,083	\$0	(\$137,083)
IDOC	Pere Marquette	\$0	\$469,711	\$469,711
	Administration	\$62,348		
	Total	\$2,078,280		



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: October 7, 2004

RE: **FFY01 Violence Against Women Act Plan Adjustment #5**
FFY02 Violence Against Women Act Plan Adjustment #4
FFY04 Violence Against Women Act Plan Introduction
FFY99 Violence Against Women Act Rural Plan Adjustment

This memo describes proposed adjustments to the FFY01 and FFY02 and the introduction of the FFY04 Violence Against Women Act (VAWA) plans as illustrated in the attached *Attachment A's* dated October 14, 2004

DESIGNATION REDUCTIONS

Domestic Violence Multi-disciplinary Team Response

At the February 24, 2004 Budget Committee meeting, McLean County was awarded a designation of \$545,174 in FFY01 funds for the implementation of the Domestic Violence Multi-disciplinary Team Response Program. Since that time, Authority staff has worked in conjunction with law enforcement, prosecution, courts, and victim services to implement this program. As a result of financial constraints limiting the ability of individual entities to meet the match requirements for this program, several of the McLean County entities have requested lower federal designations than originally anticipated. In addition, the Normal Police Department declined federal funding, yet remains committed to participating in the program as a non-funded partner. Consequently, the total federal funds requested for implementation of this project are \$440,872. Staff recommends rescinding the remaining undesignated funds, totaling \$104,302, for future reprogramming.

The following table summarizes the individual designations.

DESIGNEE	FUNDING PURPOSE	FFY 2001
McLean County State's Attorney's Office	Domestic Violence Multi-disciplinary Team Response	\$95,482

McLean County Sheriff's Office	Domestic Violence Multi-disciplinary Team Response	\$136,665
Mid Central Community Action's Countering Domestic Violence	Domestic Violence Multi-disciplinary Team Response	\$74,189
Bloomington Police Department	Domestic Violence Multi-disciplinary Team Response	\$69,074
McLean County Court Services	Domestic Violence Multi-disciplinary Team Response	\$65,462

RECOMMENDED DESIGNATIONS

Domestic Violence Resource Center / Sexual Assault and Domestic Violence Prosecution

At previous VAWA Ad Hoc Committee meetings, members recommended continued funding of the Cook County protocol sites. The Cook County State's Attorney's Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. In the past, funds for the Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution were administered via separate grants. To ease administrative burdens, staff recommends combining the designations described below into a single FFY02 designation to the CCSAO for a total of \$506,345.

The Resource Center represents a unique approach to victim service for the CCSAO as victims can access the center's resources, services, and information regardless of whether they have an active case in the court system. Staff recommends \$75,000 in FFY02 funds be designated to the CCSAO for the domestic violence protocol resource center.

Staff also recommends \$172,245 and \$201,500 in FFY02 funds be designated to the CCSAO for the sexual assault and domestic violence prosecution, respectively. This funding will allow the programs to continue for one year.

Staff also recommends designating \$57,600 in FFY02 funds to the CCSAO to fund a full-time suburban coordinator. The coordinator supervises assistant state's attorneys assigned to suburban domestic violence cases and works to facilitate, build and increase communication and cooperation between the CCSAO, local suburban police departments, and domestic violence advocates.

The following table describes apportionment of the total FFY02 designation:

Resource Center	Suburban Coordinator	Sexual Assault Prosecution	Domestic Violence Prosecution	Total FFY02 Designation
\$75,000	\$57,600	\$172,245	\$201,500	\$506,345

Services for Underserved Areas or Victim Groups

With the re-authorization of VAWA there was a change in the formula allocation requirement for the funds. Starting with FFY01 funds, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and 5 percent to the courts. The remaining 15 percent can be allocated at the state's discretion.

In the past, the Authority has designated all of the allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends the Authority continue designating the funds in this manner and that designations from VAWA FFY04 in the amount of \$580,500 be made to both ICASA and ICADV.

Rural Domestic Violence and Child Victimization Enforcement Grant Program (VAWA Rural)

The FFY99 VAWA Rural program is a discretionary award made through a competitive application process. The Authority has used this award to fund three rural transitional housing programs since November 2000. The award currently has an expiration date of December 31, 2004. Because some FFY99 funds remain unprogrammed and some administrative funds remain unspent, the staff has requested that the federal government grant an extension on this award to June 30, 2005. Contingent upon federal approval of this extension, the staff recommends that these available VAWA Rural FFY99 dollars be reprogrammed to increase and extend the awards for the three projects. These increased designations will extend the period of performance for the projects by five months.

The Authority was recently notified that the federal government has approved its application for the VAWA Rural Discretionary FFY04 award of \$500,000. These FFY04 funds will be designated at a future date to further continue operation of these three rural transitional housing projects for another 24 months past the expiration of the FFY99 award. The recommended FFY99 increases are detailed in the table below:

FFY99	Anna Bixby Women's Center	HOPE of Charleston	YWCA of Sauk Valley
Current Designation	\$233,652	\$351,760	\$108,464
Increase	\$36,108	\$47,198	\$22,818
Total Designation	\$269,7601	\$398,958	\$131,282

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A - Revised 8/19/04**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Prosecution							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
Program Title: Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$172,245				\$172,245	\$57,415
Program Title: Domestic Violence Multi-disciplinary Team Response							
<i>McLean County</i>	\$0			\$0	\$0	\$0	\$0
<i>St. Clair County State's Attorney's Office</i>		\$201,388				\$201,388	\$67,129
<i>St. Clair County Sheriff</i>	\$275,625					\$275,625	\$91,875
<i>Peoria County State's Attorney's Office</i>		\$235,615				\$235,615	\$78,538
<i>Peoria Police Department</i>	\$55,436					\$55,436	\$18,479
<i>Peoria County Sheriff's Department</i>	\$56,922					\$56,922	\$18,974
<i>Peoria County Probation</i>				\$76,202		\$76,202	\$25,401
<i>Center for Prevention of Abuse</i>					\$88,362	\$88,362	\$29,454
<i>McLean County State's Attorney's Office</i>		\$95,482				\$95,482	\$31,827
<i>McLean County Sheriff's Department</i>	\$136,665					\$136,665	\$45,555
<i>Mid-Central Community Actions Countering Domestic Violence</i>					\$74,189	\$74,189	\$24,730
<i>Bloomington Police Department</i>	\$69,074					\$69,074	\$23,025
<i>McLean County Corut Services</i>				\$65,462		\$65,462	\$21,821
Program Title: Domestic Violence Law Enforcement							
Illinois Attorney General's Office	\$32,551					\$32,551	\$10,850
Chicago Police Department	\$130,000					\$130,000	\$43,333

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County	\$80,340					\$80,340	\$26,780
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
PURPOSE: TRAINING							
Program Title: Elder Abuse Training							
ICJIA					\$60,000	\$60,000	\$20,000
TOTALS	\$836,613	\$963,830	\$1,177,334	\$141,664	\$557,660	\$3,677,101	\$1,225,700
FUNDS REMAINING	\$144,499	\$17,282	\$0	\$54,558	\$31,010	\$247,349	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$506,345				\$506,345	\$168,782
Cook County State's Attorney's Office		\$296,000				\$296,000	\$98,667
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$85,989	\$85,989	\$28,663
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
Program Title: Sexual Assault Multi-disciplinary Team Response							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Kankakee County Coalition Against Sexual Assault					\$118,300	\$118,300	\$39,433

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIMS SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$90,000	\$90,000	\$30,000
TOTALS	\$0	\$873,923	\$1,408,185	\$107,265	\$539,398	\$2,928,771	\$976,257
FUNDS REMAINING	\$1,173,488	\$299,565	\$0	\$127,432	\$164,694	\$1,765,179	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

VAWA FFY04
October 14, 2003

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
TOTALS	\$0	\$0	\$1,161,000	\$0	\$0	\$1,161,000	\$387,000
FUNDS REMAINING	\$967,500	\$967,500	\$0	\$193,500	\$580,500	\$2,709,000	

Rural Domestic Violence and Child Victimization Enforcement Grant Program

Program Title: Transitional Housing and Support Service:	Initial Amount	Amended Amount	Difference
Anna Bixby Women's Center	\$233,652	\$269,760	\$36,108
H.O.P.E. (Housing, Outreach, Prevention and Education)	\$351,760	\$398,958	\$47,198
Y.W.C.A. of the Sauk Valley	\$63,335		
Y.W.C.A. of the Sauk Valley	\$108,464	\$131,282	\$22,818
Total Designated	\$757,211	\$863,335	
Administration	\$158,316	\$126,665	(\$31,651)
Funds Remaining	\$74,473	\$0	(\$74,473)
Total Award	\$990,000	\$990,000	

* Federal fund increases reflected in the October 28, 2002 Attachment A did not require match.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Authority Members
FROM: Mary L. Milano
DATE: October 7, 2004
RE: **FFY04 Victims of Crime Act Plan Adjustment #1**

This memo describes the proposed adjustments to the Victims of Crime Act (VOCA) FFY04 plan as illustrated in the attached *Attachment A* dated October 14, 2004.

RECOMMENDED DESIGNATIONS

Services to Victims of Domestic Violence

The City of Chicago's Department of Human Services (CDHS) provides direct services to victims of domestic violence in selected CDHS Emergency Shelter Response programs and transitional shelters to alleviate trauma and suffering incurred by domestic violence victimization. Services are provided by five domestic violence advocates and include safety planning, information, referrals, and individual and group counseling. Staff recommends that \$235,018 in FFY04 funds be designated to the CDHS to continue these services.

Transitional Housing and Support Services

Staff recommends that \$19,000 in FFY04 funds be designated to Quanada and \$154,600 be designated to Safe Passage, Inc. This will continue these programs for another 12 months.

Prosecutor-based Victim Assistance Services

Prosecutor-based victim assistance services programs provide criminal court related advocacy and support services to victims. When these funds were designated at the January 15, 2003 Budget Committee meeting, they received 24-month designations (from FFY02) to achieve a staggered funding cycle. However, to better promote accountability as well as to account for the potential for declining funds we are placing the FFY04 designations on a 12-month cycle.

Listed below is a table summarizing the programs being recommended for continuation funding. Staff is requesting that the Budget Committee designate a total of \$553,559 in FFY04 funds to the following programs:

Agency	Recommended Maximum Amount
Carroll Co. State's Attorney's Office	\$24,270.00
Cook Co. State's Attorney's Office	\$57,876.00
Whiteside Co. State's Attorney's Office	\$13,365.00
Kankakee Co. State's Attorney's Office	\$29,750.00
Kane Co. State's Attorney's Office	\$83,726.00
Ogle Co. State's Attorney's Office	\$11,474.00
Franklin Co. State's Attorney's Office	\$41,303.00
Sangamon Co. State's Attorney's Office	\$52,202.00
LaSalle Co. State's Attorney's Office	\$35,015.00
Union Co. State's Attorney's Office	\$33,559.00
Arlington Heights P.D.	\$50,000.00
Kankakee P.D.	\$28,285.50
Evanston P.D.	\$54,232.00
Elgin P.D.	\$38,501.50
TOTAL	\$553,559.00

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY04
Attachment A - Revised 4/29/04**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>Illinois Coalition Against Domestic Violence</i>	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$121,089		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$0	\$235,018	\$235,018

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$0	\$154,600	\$154,600
Quanada	\$0	\$19,000	\$19,000

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$78,843		
McLean County Children's Advocacy Center / CASA	\$43,552		
<i>Illinois Coalition Against Domestic Violence</i>	\$218,102		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$25,426		
Henry County Children's Advocacy Center	\$89,737		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,597		
McHenry County Child Advocacy Center	\$32,457		
Tazewell County	\$45,348		
Lee / Ogle County Children's Advocacy Center	\$68,890		
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$74,653		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,390		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities	\$26,874		
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Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Caroll County State's Attorney's Office	\$0	\$24,270	\$24,270
Whitside County State's Attorney's Office	\$0	\$13,365	\$13,365
Kankakee County State's Attorney's Office	\$0	\$29,750	\$29,750
Kane County State's Attorney's Office	\$0	\$83,726	\$83,726
Ogle County State's Attorney's Office	\$0	\$11,474	\$11,474
Franklin County State's Attorney's Office	\$0	\$41,303	\$41,303
Sangamon County State's Attorney's Office	\$0	\$52,202	\$52,202
LaSalle County State's Attorney's Office	\$0	\$35,015	\$35,015
Cook County State's Attorney's Office	\$0	\$57,876	\$57,876
Union County State's Attorney's Office	\$0	\$33,559	\$33,559
Arlington Heights Police Department	\$0	\$50,000	\$50,000
Kankakee Police Department	\$0	\$28,286	\$28,286
Evanston Police Department	\$0	\$54,232	\$54,232
Elgin Police Department	\$0	\$38,502	\$38,502

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority \$300,000

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
 Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network \$21,000

Allocated Funds	\$10,940,801	\$11,902,978	\$961,177
Unallocated Funds	\$2,842,419	\$1,880,242	(\$962,177)
Grant Funds	<u>\$13,783,220</u>		
Training Funds	\$146,630		
Administrative Funds	\$733,150		
	<u>\$14,663,000</u>		